

Clay County Commissioners Court
Line Item Budget Amendment
07/14/2025

Period	Post Date	Account	Description	Debit	Credit	Annotation
25-10	07.14.25	01.1000.0497.4202	MAINT & SRVC CONTRACTS - COMPUTER / IT	15,800.00		
25-10	07.14.25	01.1000.0409.4328	CONTRACTED SERVICES - AUDITING		15,800.00	
25-10	07.14.25	01.2003.0613.4002	PART TIME	16,914.61		Correction of 07.01.2025 Budget Amendment
25-10	07.14.25	01.2003.0613.4408	TRAVEL, TRAINING & REGISTRN	500.00		
25-10	07.14.25	01.2003.0613.4010	OVERTIME	510.00		
25-10	07.14.25	01.2003.0613.4099	CONTRACT LABOR	420.00		
25-10	07.14.25	01.2003.0613.4167	EQUIP LEASE (NOT CA)		10,000.00	
25-10	07.14.25	01.2003.0613.4913	NOTES PAYABLE		8,344.61	
25-10	07.14.25	01.1000.0560.4580	LEASE PURCHASE	20,547.00		Requested per Sheriff Horton
25-10	07.14.25	01.1000.0560.4818	VEHICLES	47,916.00		
25-10	07.14.25	01.1000.0560.4097	EMPLOYER HEALTH & LIFE INSURANCE		68,463.00	
				<u>102,607.61</u>	<u>102,607.61</u>	

Laura Lee Brock, CPA

Submitted by Laura Lee Brock, CPA County Auditor

[Signature]

Ben Pharies, Commissioner PCT 1

Mike Campbell, County Judge

[Signature]
Retta Collins, Commissioner PCT 3

Jack Pickett
Jack Pickett, Commissioner PCT 2

Chase Broussard
Chase Broussard, Commissioner PCT 4